

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (63500000402) HAVA CARES  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,734,488	\$ 11,680	\$ 0	\$ 11,680
Receipts				
Federal Support	15,930	0	0	0
Interest	7,112	0	0	0
	23,042	0	0	0
Total Resources	<u>\$ 3,757,530</u>	<u>\$ 11,680</u>	<u>\$ 0</u>	<u>\$ 11,680</u>
Disposition of Resources				
Other Supplies	\$ 25,911	\$ 0	\$ 0	\$ 0
Printing & Binding	370,606	0	0	0
Postage	359,119	0	0	0
Communications	2,965	0	0	0
Professional & Scientific Services	6,079	0	0	0
Outside Services	272,009	0	0	0
Advertising & Publicity	312,773	0	0	0
Reimbursement to Other Agencies	1,179	0	0	0
ITS Reimbursements	11,374	0	0	0
IT Outside Services	5,400	0	0	0
IT Equipment	5,681	0	0	0
Refunds-Other	561,881	0	0	0
State Aid	1,810,873	0	0	0
Balance Carry Forward (Funds)	11,680	11,680	0	11,680
Total Disposition of Resources	<u>\$ 3,757,530</u>	<u>\$ 11,680</u>	<u>\$ 0</u>	<u>\$ 11,680</u>